

## JADWAL WAKTU PELAKSANAAN PEKERJAAN

|                 |                                                                   |
|-----------------|-------------------------------------------------------------------|
| PEKERJAAN       | : BELANJA MODAL BANGUNAN KESEHATAN (GEDUNG CATHLAB DAN CYTOTOXIC) |
| LOKASI          | : RSUD KABUPATEN SAMBAS                                           |
| NO KONTRAK      | : 000.3.2/0526.001/RS-SBS                                         |
| TANGGAL KONTRAK | : 26 MEI 2026                                                     |
| TAHUN ANGGARAN  | : 2026                                                            |

KONTRAKTOR PELAKSANA : CV. SHULTHAN GARNIDA  
KONSULTAN PENGAWAS : CV. AZZTECH CONSULTANT  
JANGKA WAKTU PELAKSANAAN : 120 (Seratus Dua Puluh) Hari Kalender

| NO                               | URAIAN PEKERJAAN                                   | BOBOT   | JADWAL PELAKSANAAN (120 HARI KALENDER) |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         | KET   |  |
|----------------------------------|----------------------------------------------------|---------|----------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|--|
|                                  |                                                    |         | M1                                     | M2     | M3     | M4     | M5     | M6     | M7     | M8     | M9     | M10    | M11    | M12    | M13    | M14    | M15    | M16    | M17    | M18     |       |  |
|                                  |                                                    |         | 02-Jun                                 | 08-Jun | 15-Jun | 22-Jun | 29-Jun | 06-Jul | 13-Jul | 20-Jul | 27-Jul | 03-Aug | 10-Aug | 17-Aug | 24-Aug | 31-Aug | 07-Sep | 14-Sep | 21-Sep | 28-Sep  |       |  |
|                                  |                                                    |         | s/d                                    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d    | s/d     |       |  |
|                                  |                                                    |         | 07-Jun                                 | 14-Jun | 21-Jun | 28-Jun | 05-Jul | 12-Jul | 19-Jul | 26-Jul | 02-Aug | 09-Aug | 16-Aug | 23-Aug | 30-Aug | 06-Sep | 13-Sep | 20-Sep | 27-Sep | 29-Sep  |       |  |
| A. GEDUNG CATHLAB DAN CYTOTOXIC  |                                                    |         |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
| I                                | PERSIAPAN                                          | 0,43%   | 0,17%                                  | 0,17%  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,09%   |       |  |
| II                               | PENERAPAN SMKK                                     | 0,75%   | 0,20%                                  | 0,20%  | 0,20%  |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,08%  | 0,08%   |       |  |
|                                  | A. PEKERJAAN PONDASI                               | 12,44%  |                                        | 1,87%  | 3,73%  | 3,73%  | 3,11%  |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | B. PEKERJAAN STRUKTUR BANGUNAN LANTAI I            | 13,06%  |                                        |        | 1,31%  | 2,61%  | 3,26%  | 1,18%  | 1,18%  | 1,18%  | 1,18%  | 1,18%  |        |        |        |        |        |        |        |         |       |  |
|                                  | C. PEKERJAAN STRUKTUR BANGUNAN LANTAI II           | 12,14%  |                                        |        |        |        |        |        |        |        | 1,82%  | 1,72%  | 1,72%  | 1,72%  | 1,72%  | 1,72%  | 1,72%  |        |        |         |       |  |
|                                  | D. PEKERJAAN ATAP                                  | 6,05%   |                                        |        |        |        |        |        |        |        |        |        |        |        | 1,21%  | 1,21%  | 1,21%  | 1,21%  | 1,21%  |         |       |  |
|                                  | A.1 PEKERJAAN DINDING LANTAI I                     | 5,94%   |                                        |        |        |        |        |        |        | 0,99%  | 0,99%  | 0,99%  | 0,99%  | 0,99%  | 0,99%  | 0,99%  |        |        |        |         |       |  |
|                                  | A.2 PEKERJAAN DINDING LANTAI II                    | 6,31%   |                                        |        |        |        |        |        |        |        |        |        |        | 1,05%  | 1,05%  | 1,05%  | 1,05%  | 1,05%  | 1,05%  |         |       |  |
|                                  | B.1 PEKERJAAN PENUTUP LANTAI LANTAI I              | 2,29%   |                                        |        |        |        |        |        |        |        | 0,57%  | 0,57%  | 0,57%  | 0,57%  |        |        |        |        |        |         |       |  |
|                                  | B.2 PEKERJAAN PENUTUP LANTAI LANTAI II             | 0,76%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,76%  |        |         |       |  |
|                                  | C.1 PEKERJAAN PLAFOND LANTAI I                     | 1,66%   |                                        |        |        |        |        |        |        |        |        |        |        |        | 0,83%  | 0,83%  |        |        |        |         |       |  |
|                                  | C.2 PEKERJAAN PLAFOND LANTAI II                    | 1,90%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | D.1 PEKERJAAN PINTU, JENDELA & VENTILASI LANTAI I  | 1,44%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,95%  | 0,95%  |        |         |       |  |
|                                  | D.2 PEKERJAAN PINTU, JENDELA & VENTILASI LANTAI II | 2,10%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,72%  | 0,72%  |         |       |  |
|                                  | E.1 PEKERJAAN PENGECATAN LANTAI I                  | 1,27%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | E.2 PEKERJAAN PENGECATAN LANTAI II                 | 0,35%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,35%   |       |  |
|                                  | F.1 PEKERJAAN SANITASI LANTAI I                    | 0,57%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         | 0,57% |  |
|                                  | F.1 PEKERJAAN SANITASI LANTAI II                   | 0,26%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         | 0,26% |  |
|                                  | G. PEKERJAAN LAIN-LAIN                             | 2,67%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 1,33%   | 1,33% |  |
|                                  | 1 INSTALASI LISTRIK LANTAI 1                       | 1,90%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,9%    | 0,95% |  |
|                                  | 2 INSTALASI LISTRIK LANTAI 2                       | 0,57%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,28%   | 0,28% |  |
| B                                | PANEL TENAGA                                       | 1,75%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,44%  | 0,44%  | 0,44%  | 0,44%   |       |  |
| C                                | KABEL FEDDER DAN GROUNDING                         | 0,62%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,62%  |        |        |         |       |  |
| D                                | KABEL TRAY DAN LEDDER                              | 0,49%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,49%  |        |         |       |  |
|                                  | INSTALASI TATA UDARA LANTAI 1                      | 1,23%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        | 1,23%  |        |        |        |         |       |  |
|                                  | INSTALASI TATA UDARA LANTAI 2                      | 9,35%   |                                        |        |        |        |        |        |        |        |        |        |        |        | 1,56%  | 1,56%  | 1,56%  | 1,56%  | 1,56%  | 1,56%   | 1,56% |  |
|                                  | GAS MEDIS LANTAI 1                                 | 2,21%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,74%  | 0,74%  | 0,74%  |         |       |  |
|                                  | HYDRANT LANTAI 1                                   | 0,63%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,63%  |        |        |         |       |  |
|                                  | HYDRANT LANTAI 2                                   | 0,31%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,31%  |        |         |       |  |
|                                  | A. Septic Tank                                     | 0,20%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,20%  |        |        |         |       |  |
|                                  | B. Pemipaan                                        | 1,13%   |                                        |        |        | 0,38%  |        |        |        |        |        |        |        |        | 0,38%  | 0,38%  |        |        |        |         |       |  |
| I                                | PEKERJAAN AIR BERSIH                               | 0,77%   |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | 0,77%  |        |         |       |  |
| B RUANG CT SCAN                  |                                                    |         |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
| I                                | PERSIAPAN                                          | 0,26%   |                                        |        |        | 0,26%  |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | A. PEKERJAAN PONDASI                               | 0,09%   |                                        |        |        |        | 0,09%  |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | B. PEKERJAAN STRUKTUR BANGUNAN LANTAI I            | 0,11%   |                                        |        |        |        |        | 0,11%  |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | A. PEKERJAAN DINDING                               | 2,47%   |                                        |        |        |        |        |        | 0,82%  | 0,82%  |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  | B. PEKERJAAN PENUTUP LANTAI                        | 0,14%   |                                        |        |        |        |        |        |        |        | 0,14%  |        |        |        |        |        |        |        |        |         |       |  |
|                                  | C. PEKERJAAN PLAFOND                               | 0,14%   |                                        |        |        |        |        |        |        |        | 0,14%  |        |        |        |        |        |        |        |        |         |       |  |
|                                  | D. PEKERJAAN PINTU, JENDELA & VENTILASI            | 0,49%   |                                        |        |        |        |        |        |        |        |        | 0,49%  |        |        |        |        |        |        |        |         |       |  |
|                                  | E. PEKERJAAN PENGECATAN                            | 0,34%   |                                        |        |        |        |        |        |        |        |        | 0,34%  |        |        |        |        |        |        |        |         |       |  |
| A                                | INSTALASI PENERANGAN DAN KONTAK-KONTAK             | 0,96%   |                                        |        |        |        |        |        |        |        |        | 0,48%  | 0,48%  |        |        |        |        |        |        |         |       |  |
| B                                | PANEL DISTRIBUSI                                   | 0,17%   |                                        |        |        |        |        |        |        |        |        |        | 0,17%  |        |        |        |        |        |        |         |       |  |
| C                                | KABEL FEEDER DAN GROUNDING                         | 0,64%   |                                        |        |        |        |        |        |        |        |        | 0,64%  |        |        |        |        |        |        |        |         |       |  |
| D                                | INSTALASI TATA UDARA                               | 0,69%   |                                        |        |        |        |        |        |        |        |        | 0,69%  |        |        |        |        |        |        |        |         |       |  |
|                                  |                                                    | 100,00% |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  |                                                    |         |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
|                                  |                                                    |         |                                        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
| RENCANA BOBOT MINGGUAN           |                                                    |         | 0,37%                                  | 2,24%  | 5,24%  | 6,98%  | 6,46%  | 2,11%  | 2,00%  | 2,27%  | 5,93%  | 5,80%  | 3,28%  | 4,33%  | 8,31%  | 8,96%  | 10,45% | 9,91%  | 9,80%  | 5,56%   |       |  |
| KUMULATIF RENCANA BOBOT MINGGUAN |                                                    |         | 0,37%                                  | 2,61%  | 7,85%  | 14,83% | 21,29% | 23,40% | 25,39% | 27,67% | 33,60% | 39,40% | 42,68% | 47,01% | 55,32% | 64,28% | 74,73% | 84,65% | 94,44% | 100,00% |       |  |
| REALISASI MINGGUAN               |                                                    |         | 0,15%                                  | 8,82%  | 1,62%  | 1,32%  | 1,60%  | 1,18%  |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
| KUMULATIF REALISASI MINGGUAN     |                                                    |         | 0,15%                                  | 8,97%  | 10,59% | 11,91% | 13,51% | 14,69% |        |        |        |        |        |        |        |        |        |        |        |         |       |  |
| DEVIASI                          |                                                    |         | -0,22%                                 | 6,36%  | 2,74%  | -2,92% | -7,78% | -8,71% |        |        |        |        |        |        |        |        |        |        |        |         |       |  |